

SALT LAKE CITY MOSQUITO ABATEMENT DISTRICT

2022 BUDGET AMENDMENTS HEARING AND 2022 CERTIFIED TAX RATE HEARING (2023 PROPOSED BUDGET) 16 June 2022

Presiding: Van Turner, Board Chair 2022

Time: 6:03 PM

Place: 2215 North 2200 West, Salt Lake City, UT 84116

Trustees Present: Van Turner, Chair
La Vone Liddle
Neil Vickers, Ph.D.
Dr. Dagmar Vitek

Trustees Absent: Carlton Christensen, Vice-Chair

Others Present: Ary Faraji, Ph.D., Executive Director
Gregory White, Ph.D., Assistant Director
Aleta Fairbanks, CPA, CFO

1. Roll Call:

Posting and advertising of this meeting was done in compliance with Utah's Open Meetings Act and State budget requirements. Trustee Turner called the meeting to order at 6:03 p.m., and no conflicts of interest were declared.

2. 2022 General Fund and Capital Project Fund Budget Amendments Hearing:

CFO Fairbanks explained the reasoning behind the proposed line-item amendments to the 2022 Budgets. The majority of the reductions were caused because the two new employees were not hired until mid-year. Additional funding for the purchase of the new drone, facility repairs, and booking the RDA adjustment were the bulk of the increased expenses. The Trustees were satisfied with the explanations and felt the modifications were justified.

3. 2022 Certified Tax Rate Hearing:

When Executive Director Faraji accessed our account online, he noticed that the Utah State Tax Commission had not included the 75% tax increase. He contacted the State Tax Commission to make sure the calculations were updated, and a new certified tax rate of 0.000166, providing \$6,538,004 in anticipated revenues, was calculated. The Trustees suggested also including a higher tax rate for additional revenues, should an adjustment be made through State and County authorities.

CFO Fairbanks also reviewed the proposed 2023 Budget with the Board Members, and they were in agreement with the proposed budget and the reasoning behind the anticipated revenue and expenses.

4. Public Comments:

There were no public comments about the 2022 Budget Amendments, the 2022 Certified Tax Rate, or the 2023 Budget Proposals.

5. Adjournment:

The Public Hearing was adjourned at 6:31 p.m. when Trustee Vickers made a motion to close the 2022 Budget Amendments and Certified Tax Rate Hearing, Trustee Vitek seconded the motion, and it was unanimously approved.



Ary Faraji, Executive Director

14 JUL 22
Date



Van Turner, Chair 2022

7-14-22
Date